

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Pleasant Hill Elementary	92,000.00	Employ 2 Teachers @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1 2. Reduce student teacher ratio from 23:1 to 16:1 in 1st. Reduce student teacher ratio from 23:1 o 16:1 in 2nd. Dickerson 1st and Alford 2nd.
2	100	100	Salaries	Pleasant Hill Elementary	16,625.00	Provide 3 instructional tutors for ELA and Math enrichment and remediation. This will be additional tutoring for identified students above the district allocated funds for each school. These tutorial activities will be for students who have demonstrated academic needs. The retired teachers will be paid \$25 per hour. Two teachers will work 3.5 hours daily 4 days per week, totaling 14 hours weekly. One teacher will work 3.5 hours daily 2 days per week, totaling 7 hours weekly. Each retired teacher will be allowed 1/2 hour planning time daily, within the allocated time.
3	100	200	Employee Benefits	Pleasant Hill Elementary	42,967.00	Employ 2 Teachers @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1 2. Reduce student teacher ratio from 23:1 to 16:1 in 1st. Reduce student teacher ratio from 23:1 o 16:1 in 2nd. Dickerson 1st and Alford 2nd.
4	100	200	Employee Benefits	Pleasant Hill Elementary	5,653.00	Provide 3 instructional tutors for ELA and Math enrichment and remediation. This will be additional tutoring for identified students above the district allocated funds for each school. These tutorial activities will be for students who have demonstrated academic needs. The retired teachers will be paid \$25 per hour. Two teachers will work 3.5 hours daily 4 days per week, totaling 14 hours weekly. One teacher will work 3.5 hours daily 2 days per week, totaling 7 hours weekly. Each retired teacher will be allowed 1/2 hour planning time daily, within the allocated time.
5	100	300	Purchased Services	Pleasant Hill Elementary	3,305.00	Implement USA Test Prep and Accelerated Reader, a computer assisted instruction program, in ELA Math to improve academic achievement in grades 1-5. Expenditures may include software and site licenses.

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6	100	300	Purchased Services	Pleasant Hill Elementary	2,000.00	Employ 2 Teachers @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1 2. Reduce student teacher ratio from 23:1 to 16:1 in 1st. Reduce student teacher ratio from 23:1 o 16:1 in 2nd. Dickerson 1st and Alford 2nd.
7	100	400	Supplies and Materials	Pleasant Hill Elementary	923.00	Provide weekly readers for classrooms to support the Balanced Literacy program in grades 3-5. Expenditures may include weekly readers.
8	100	400	Supplies and Materials	Pleasant Hill Elementary	200.00	Implement the 100 Book Challenge in grades K-3 with professional development. A systematic approach to reading and conferencing to enhance literacy skills and a love for reading. It floods the student with fiction and nonfiction books at the student's independent reading level. Purchase supplies such as book baskets, skill cards, and incentives such as pencils, pens, rulers, and notebooks. The professional development will be for all teachers at PHES.
9	100	600	Other Objects	Pleasant Hill Elementary	300.00	Employ 2 Teachers @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 1 2. Reduce student teacher ratio from 23:1 to 16:1 in 1st. Reduce student teacher ratio from 23:1 o 16:1 in 2nd. Dickerson 1st and Alford 2nd.
10	188	300	Catered Meals	Pleasant Hill Elementary	800.00	Provide a meal for Title I Schoolwide planning meeting. Approximately 100 people in attendance such as parents and stakeholders.
11	188	400	Supplies and Materials	Pleasant Hill Elementary	400.00	Implement Grandparents' Day to support literacy, increase family involvement, and share Title I information. Students will compose grandparents' appreciation tributes and share with grandparents in classrooms followed by a breakfast.

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12	188	400	Refreshments	Pleasant Hill Elementary	300.00	Host a community planning meeting in collaboration with other Carvers Bay cluster schools to implement a community mentoring program. All of the schools in Carvers Bay attendance zone are Title I. Each school pays for the refreshments for their site (mentors) for this meeting. Additionally, refreshments are provided when mentors and students from PHES meet for academic assistance in EIA and Math. This is not a community mentoring expense. It is specifically for academic assistance at PHES.
13	188	400	Refreshments	Pleasant Hill Elementary	200.00	Provide drinks, snacks, paper products such as plates and cups and serving supplies to support a schoolwide Title I planning meeting.
14	220	300	Purchased Services	Pleasant Hill Elementary	1,100.00	Provide opportunities for one administrator to attend the Association of Title I Administrators (SCATA) in October 2020 and two administrators to attend SCASA in June 2021. Expenses will include registration, hotel, meals, and mileage. Information from the conference will be shared with the faculty at a staff meeting.
15	220	300	Purchased Services	Pleasant Hill Elementary	75.00	Provide opportunities for one administrator to attend the Association of Title I Administrators (SCATA) in October 2020 and SCASA in June 2021. Expenses will include registration, hotel, meals, and mileage. Information from the conference will be shared with the faculty at a staff meeting.
				Total	166,848.00	