LACKAWANNA CITY SCHOOL DISTRICT
ARP/ESSER FUND PLAN

JULY 2021 – AUGUST 2022
COMMUNITY SURVEY RESULTS

1. What school does your child attend in the Lackawanna City School District?

   More Details

   - Truman Elementary: 126
   - Martin Road Elementary: 127
   - Lackawanna Middle School: 70
   - Lackawanna High School: 124
   - N/A: 91
2. Please indicate your role (if you have more than one, please choose the one most aligned to you and your responses)

**More Details**

- Parent: 271
- Student: 36
- Teacher: 112
- Administrator: 3
- Support Personnel: 35
- Community member: 10
- Other group: 7
3. Would you like to see an after school program offered throughout the district?

More Details

- Yes: 408
- No: 37
4. Would you like to see a summer program offered throughout the district?

More Details

- Yes: 404
- No: 41
5. Would you like to see additional academic intervention support provided throughout the district?

- Yes: 419
- No: 26

More Details
THANK YOU!!

- The Lackawanna City School District would like to thank everyone that took the time to respond to our survey and share your input and feedback to improve our school district and better serve our students' needs. Your input is an important piece of the puzzle!
EXPENDITURES MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING:

- Afterschool programming including but not limited to academic services, student clubs, etc.
- Summer programming for 2022
- Additional Academic Intervention Services
- Additional materials, supplies, and equipment in order to enhance student learning
EXPENDITURES CON'T

Maintain current staffing in order to:

- Safely return students to in person instruction
- Maximize in person instruction time
- Operate schools and meet the needs of students
- Implement evidence-based strategies to meet students' social, emotional, mental health, and academic needs
**HIRING ADDITIONAL TEACHERS TO:**

<table>
<thead>
<tr>
<th>Action</th>
<th>Description</th>
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<tbody>
<tr>
<td>Provide</td>
<td>Provide Advanced Placement (AP) courses at the High School level</td>
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<tr>
<td>Expand</td>
<td>Expand Academic Intervention Services at all levels</td>
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<tr>
<td>Offer</td>
<td>Offer additional electives at the Middle and High School levels</td>
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<tr>
<td>Add</td>
<td>Add an additional language pathway in Arabic at the Middle and High School</td>
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ADDITIONAL TEACHERS AND STAFF CON'T

- Hiring of additional School Psychologist
- Hiring of an additional Speech Teacher
- Hiring of an additional ENL Teacher
- Hiring of an additional School Nurse
- Two additional Library Media Specialists
- Hiring of additional teachers in the core content areas to lower class sizes
Recurring costs expected to be continued beyond the availability of federal funding (ex. new staff positions) will be supported by:

- Increased foundation aid allocations
- District fund balance, if necessary